

West Highland White Terrier Club of Western Canada

Comparative Income Statement

	Actual 01/01/2023 to 07/31/2023	Actual 01/01/2022 to 07/31/2022	Percent
REVENUE			
Sales Revenue			
Membership Dues	1,075.00	900.00	19.44
Donations	10.00	225.00	-95.56
Sales	0.00	825.50	-100.00
Net Sales	<u>1,085.00</u>	<u>1,950.50</u>	-44.37
TOTAL REVENUE	<u>1,085.00</u>	<u>1,950.50</u>	-44.37
EXPENSE			
General & Administrative Expe...			
Business Fees & Licenses	0.00	78.75	-100.00
Interest & Bank Charges	28.50	28.50	0.00
Specialty Match Expenses	26.25	1,120.93	-97.66
Sanction Match Expenses	0.00	893.09	-100.00
Telephone	60.00	22.68	164.55
Total General & Admin. Expen...	<u>114.75</u>	<u>2,143.95</u>	-94.65
TOTAL EXPENSE	<u>114.75</u>	<u>2,143.95</u>	-94.65
NET INCOME	<u>970.25</u>	<u>-193.45</u>	-601.55