

West Highland White Terrier Club of Western Canada

Comparative Income Statement

	Actual 01/01/2024 to 03/31/2024	Actual 01/01/2023 to 12/31/2023	Percent
REVENUE			
Sales Revenue			
Membership Dues	990.00	1,105.00	-10.41
Donations	55.00	72.50	-24.14
Calendar Sales	0.00	2,339.00	-100.00
Sales	0.00	990.00	-100.00
Net Sales	<u>1,045.00</u>	<u>4,506.50</u>	-76.81
TOTAL REVENUE	<u>1,045.00</u>	<u>4,506.50</u>	-76.81
EXPENSE			
General & Administrative Expe...			
Courier & Postage	0.00	53.99	-100.00
Calendar Expenses	0.00	1,442.03	-100.00
Donations	265.00	0.00	0.00
Insurance	343.00	0.00	0.00
Interest & Bank Charges	14.50	62.00	-76.61
Specialty Match Expenses	0.00	2,383.02	-100.00
Telephone	0.00	37.32	-100.00
Total General & Admin. Expen...	<u>622.50</u>	<u>3,978.36</u>	-84.35
TOTAL EXPENSE	<u>622.50</u>	<u>3,978.36</u>	-84.35
NET INCOME	<u><u>422.50</u></u>	<u><u>528.14</u></u>	-20.00