

West Highland White Terrier Club of Western Canada

Comparative Income Statement

	Actual 01/01/2025 to 05/31/2025	Actual 01/01/2024 to 05/31/2024	Percent
REVENUE			
Sales Revenue			
Membership Dues	1,075.00	1,090.00	-1.38
Donations	50.00	65.00	-23.08
Sales	726.00	0.00	0.00
Net Sales	<u>1,851.00</u>	<u>1,155.00</u>	60.26
Other Revenue			
Miscellaneous Revenue	10.00	0.00	0.00
Total Other Revenue	<u>10.00</u>	<u>0.00</u>	0.00
TOTAL REVENUE	<u>1,861.00</u>	<u>1,155.00</u>	61.13
EXPENSE			
General & Administrative Expe...			
Calendar Expenses	1,453.15	1,134.31	28.11
Donations	0.00	265.00	-100.00
Insurance	0.00	343.00	-100.00
Interest & Bank Charges	41.00	29.50	38.98
Specialty Match Expenses	3,390.46	0.00	0.00
Total General & Admin. Expen...	<u>4,884.61</u>	<u>1,771.81</u>	175.68
TOTAL EXPENSE	<u>4,884.61</u>	<u>1,771.81</u>	175.68
NET INCOME	<u><u>-3,023.61</u></u>	<u><u>-616.81</u></u>	390.20